



## CABINET

**20th MARCH 2024**

### **PRESENT:**

Councillor Blackwell	Chairman – Leader of the Council
Councillor W. Gibson	Strategic Planning
Councillor Fuller	Environment
Councillor T. Gibson	Special Projects & Assets
Councillor Mountford	Resources
Councillor Palmer	Economic Growth & Climate Action
Councillor Sach	Health Wellbeing & Housing
Councillor Savage	People & Community

**APOLOGIES:** None.

### **ALSO PRESENT**

Councillors Acott, Campagna, Dearson, McCarthy-Calvert and Isaacs.

### **MEMBERS' QUESTIONS**

No notice had been received.

### **86. IN MEMORIAM**

All present stood in silence in memory of former Mayor and Councillor Norman Ladzrie who had passed away recently.

### **87. MEMBERS' INTERESTS**

There were none.

### **88. MINUTES**

The Minutes of the Cabinet meeting held on 21st February 2024, were approved, and signed as a correct record.

### **89. LONG TERM PLANS FOR TOWNS FUND**

Cabinet considered a report to note the announcement by the Government of the allocation of funding for Canvey Island in the Budget in March 2024 and authorise officers to put in place with partners the relevant arrangements for that investment.

### **Resolved:**

1. To welcome the announcement by the Government of the allocation of £20 million of funding from the Long-Term Plan for Towns fund.

2. To authorise officers to do all work necessary, in accordance with guidance issued by the Government to establish the governance arrangements of the Town Board.

#### **90. COMMUNITY SAFETY UPDATE**

Cabinet considered a report to note the plans for the delivery of community safety by the Council and strategic working with partners.

##### **Resolved:**

To note the report and that Officers provide a full report to Cabinet setting out the details for the community safety partnership, community safety plan and any budget implications.

#### **91. COMMUNITY SAFETY UPDATE**

Cabinet considered a report to note the plans for the delivery of community safety by the Council and strategic working with partners.

##### **Resolved:**

To note the report and that Officers provide a full report to Cabinet setting out the details for the community safety partnership, community safety plan and any budget implications.

#### **92. FINANCIAL UPDATE – THIRD QUARTER STAGE**

Cabinet considered a report providing Cabinet with the 2023/24 forecast outturn position in respect of the General Fund (GF) and Housing Revenue Account (HRA) as at the third quarter stage. These were detailed in the report at paragraphs 5 GF Revenue, 6 GF Capital, 7 HRA Revenue and 8 HRA Capital.

##### **Resolved:**

1. To note the GF Revenue 2023/24 forecast outturn position as at the third quarter stage, an underspend of £604k.
2. To note the GF Capital 2023/24 forecast outturn position as at the third quarter stage, an underspend of £395k.
3. To note the HRA Revenue 2023/24 forecast outturn position as at the third quarter stage, an overspend of £270k.
4. To note the HRA Capital 2023/24 forecast outturn position as at the third quarter stage, an overspend of £65k.

#### **93. CORPORATE PERFORMANCE SCORECARD QUARTER 3 2023/24**

Cabinet considered the performance figures for the Corporate Performance Score Card Quarter 3.

**Resolved:**

To note the performance and continue to monitor performance.

**94. MATTERS TO BE REFERRED FROM/TO THE STANDING COMMITTEES**

There were no matters.

**95. MATTERS TO BE REFERRED FROM/TO POLICY & SCRUTINY COMMITTEES -  
UPDATE: SOUTH ESSEX COUNCILS JOINT COMMITTEE (FORMERLY ASELA)**

Cabinet was asked to note an update on the work of the South Essex Councils Joint Committee that was scrutinised by the Scrutiny Committee on 6 March 2024.

**Resolved:**

To note the contents of this report.

**Chairman**