



REPORT ON URGENT DECISIONS

1 Urgent Decision – Additional Budget Requirements for Essential Housing Compliance and Improvement Works Identified by the Housing Improvement Programme

- 1.1 Pursuant to Cabinet Procedure Rule 13.11, it is reported to Council that the following decision was taken by the Leader of the Council on 1 August 2025 as a matter of urgency and not subject to call-in:
- 1.2 To approve additional investment within the Council's Housing Revenue Account (HRA) of £1.833m in the 2025/26 financial year to undertake essential compliance and improvement works to the Council's sheltered housing schemes and general needs housing properties.
- 1.3 The £1.833m is broken down as follows:
 - a) An additional £1.293m of capital scheme and payments approvals, inclusive of realignment of existing approvals, as shown in Table 1 within paragraph 9.1.
 - b) An additional £540,000 of revenue budget, as shown in Table 2 within paragraph 9.2.

2 Reason

- 2.1 Due to the urgent nature of the works required to the Council's homes which are necessary to ensure compliance with Regulations and the Law.